



Councillor S Barker  
Room 180, County Hall  
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Devon  
EX2 4QJ

**County Treasurer**  
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14<sup>th</sup> May 2020

Dear Councillor Barker

**FIN 669 - CAPITAL PROGRAMME**

This letter contains a proposed variation to the approved capital programme. This item is to be dealt with under delegated authority and I would be grateful for your consideration.

**Capital Programme Increases**

**Monkerton Primary School, Exeter, place expansion - £341,986**

Following a review, it is planned to expand school capacity at Monkerton Primary School, Exeter.

Expansion works will include enhanced library and learning facilities and increased storage space with an estimated cost of £341,986.

Approval is sought to increase the Planning, Transportation & Environment Schools 2020/21 Capital Programme by £341,986 funded by section 106 contributions.

Electoral Division: Pinhoe & Mincinglake Exeter

**Conflict of interest declaration**

Details of any personal interest or conflict of interest and dispensation granted to the Cabinet Member(s) involved in or consulted upon this decision (if any) are detailed below:

NO CONFLICT

Signed ..... Dated .....

If you approve all the items included in the letter would you please indicate by signing the approval statement below. Please direct any queries to Esther Thorpe, Head Accountant – Capital, Tel 01392 383457, email [esther.thorpe@devon.gov.uk](mailto:esther.thorpe@devon.gov.uk)

Yours sincerely



**Mary Davis**

**County Treasurer**

**Please accept my signature as approval of the above changes**

Signed .....  ..... Dated ...25/5/20.....

Councillor Stuart Barker, Cabinet Member for Resources Management

cc. Cllr Hilary Ackland